

CONTENTS

	<u>Page</u>
1. SUMMARY AND FUNDING APPEAL	1
2. REFUGEE SITUATION DURING THE SECOND HALF OF 2003	2
3. BBC PROGRAMME DURING THE SECOND HALF OF 2003	8
4. 2003 EXPENDITURES AND 2004 BUDGET	22
5. BBC FUNDING SITUATION	26
6. FINANCIAL REPORTS FOR SECOND HALF OF 2003	29
APPENDIX A: THE BURMESE BORDER CONSORTIUM	38
a) 1984 Mandate/Organisation	38
b) 1990 Expansion/1991 Regulations	38
c) 1994 Regulations	39
d) 1997 CCSDPT Restructuring and RTG Emergency Procedures	39
e) 1998/99 Role for UNHCR	39
f) BBC Organisational Structure	39
g) Funding Sources	42
h) BBC Bank Account	42
i) Financial Statements and Programme Updates	43
j) Programme Philosophy	43
k) Coordination with Refugee Committees	43
APPENDIX B: A BRIEF HISTORY OF THE BURMESE BORDER SITUATION	44
APPENDIX C: INTERNALLY DISPLACED PERSONS AND RELOCATION SITES	46
APPENDIX D: RECLAIMING THE RIGHT TO RICE	49
APPENDIX E: THE RELIEF PROGRAMME	51
a) Royal Thai Government Regulations	51
b) Food Rations	51
c) Supplementary Feeding	52
d) Blankets, Bednets and Sleeping Mats	52
e) Cooking Utensils	53
f) Building Materials	53
g) Clothing	53
h) Cooking Fuel	54
i) Educational Supplies	54
j) Emergency Stock	55
k) Refugee Demographics	55
l) Assistance to Thai Communities	55
m) Procurement Procedures/Tendering	55
n) Transportation	54
o) Delivery/Storage	56
p) Distribution	58
q) Quality Control>Returns	58
r) Camp Administration	58
s) Monitoring	59
t) Indicators	61
u) Cost Effectiveness	61
v) Gender	61
w) Environmental Impact	62
x) Programme Sustainability	63
y) Programme Evaluation	63
z) Visibility	64
aa) Staff Training	64
APPENDIX F: ENERGY SUPPLY TO BURMESE REFUGEES – FOLLOWUP EVALUATION	65
APPENDIX G: BBC PROGRAMME PERFORMANCE INDICATORS	69
APPENDIX H: SUMMARY OF NGO PROGRAMME 1984 TO DECEMBER 2003	76
APPENDIX I: BBC MEETING SCHEDULE 2004	81